

**COVENTRY ASSOCIATION**  
**APPROVED OPERATING BUDGET**  
January 1, 2025 through December 31, 2025

**2025  
BUDGET**

Accounting Fees	\$1,000
Admin. Expense	\$500
Legal Fees	\$500
Taxes/Lic./Fees	\$61
Management Fees	\$8,400
Lake Maint.	\$2,064
Repair/Maint.	\$600
Entrance/Exit Lighting	\$1,000
Holiday Lights	\$4,072
Irrig. Maint/Supplies	\$200
Landscape Extras	\$1,500
Lawn Care/Maint.	\$5,700
Electric	\$3,000
Master Assoc. Fees	\$48,327
D & O Insurance	\$2,500
Better./Improve Res	\$1,000
<b>Total Expenses</b>	<b>\$80,424</b>
<b>Less Surplus Funds</b>	<b>(\$1,575)</b>
	<b>\$78,849</b>
<b>MAINT/ QTR.</b>	<b>\$160</b>



